

Schools Funding Forum 16th January 2014

DEDICATED SCHOOLS GRANT SETTLEMENT 2014-15

	Schools Block per-pupil Unit of Funding (£)	Schools Block allocation (£m)	Early Years Block per-pupil Unit of Funding (£)	Early Years Block allocation (£m)	High Needs Block allocation (£m)	Total additions and cash floor (£m)	Total DSG allocation (£m)
2014-15	4,726.54	163.122	3,979.94	8.513	18.328	3.154	193.117
2013-14	4,726.54	160.641	3,979.94	8.513	18.038	2.403	189.595

Notes

1. The above schools block figures are pre academy recoupment
2. Early Years funding will be recalculated based on January 2014 and 2015 census data
3. The High Needs Block is subject to consideration of a growth bid by the LA

Further Breakdown of additions and cash floors

	2013-14	2014-15
	2.403	3.154
Funding for increased target for 2 year old free entitlement	1.522	2.985
2 year old trajectory estimate	0.598	0.351
Transition funding following ending of 90% protection for EarlyYrs	0.192	0
NQT funding	0.052	0.052
Share of £7m pre paid to NMSS	0.040	0.04
Deduction for carbon reduction scheme	0	-0.235
	2.403	3.194

Further Breakdown of High Needs Block

	2013-14	2014-15
	18.038	18.328
2013-14 High Needs Block, excluding post-16 high needs funding	16.964	17.050
Post-16 high needs funding	0.987	1.238
High Needs Growth (LA growth agreed by EFA)	0.087	-
Share of £7m pre paid to NMSS	0.000	0.04
	18.038	18.328